



SRRP Overall Goal

To promote the socio-economic recovery of multi-ethnic communities
with strengthened local government structures

The New York Srebrenica Donor Conference, held in May 2002, and additional resource mobilisation activities of UNDP since, have led so far to direct contributions to the programme in the amount of USD 6,196,554 from the following donors:

- | | | |
|--------------------|------------------|-----------------------|
| ▪ Republika Srpska | ▪ Canada | ▪ Japan |
| ▪ Italy | ▪ United Kingdom | ▪ UN Foundation |
| ▪ Norway | ▪ Denmark | ▪ UNDP CPR Trust Fund |
| ▪ UNDP BiH | | |

A. EXECUTIVE SUMMARY

The programme has experienced new developments in its implementation with the strengthening of the partnership with the municipal authorities and the improvement of the partnership with the citizens through the inclusion of local stakeholders in the allocation and planning of funds.

In 2004, the Economic Development Component has been focusing on the following sectors: micro credit for women, agriculture, business development services and the environment.

With respect to the Infrastructure component, a strong focus was given to the rehabilitation of municipal infrastructure. Various projects were funded, including the rehabilitation of rural and local roads, water and electricity supply systems, bridges and other infrastructure objects, as well as targeted de-mining of returnee areas. This was also done in cooperation with the municipalities, which were involved first in decision making and later in the implementation. This was important in building mutual trust between the programme and the municipalities, and therefore the foundations have been laid for a strong future partnership in the implementation of the Local Government Component.

In 2004, Local Government Component continued to focus on the implementation of municipal and other infrastructure projects, in implementing a pilot/demonstration project for the "participatory budgeting" mechanism, in strengthening the network of Local Communities and in enhancing the capacity of both municipal administrations and local communities in planning the allocation of available resources.

For the development of a responsive civil society, CSOs have been encouraged to increase transparency; sustainability, volunteerism and responsiveness to their constituents through grant funded projects and training. UNDP/SRRP provided technical support and training to CSOs in Srebrenica, Bratunac and Milici on writing the Narrative and Financial reports.

The UNDP/SRRP Gender Mainstreaming Component has focused its activities on the social, political and economical analysis and assessment of women condition in the area of concern in order to elaborate empowerment strategies.

The key unsolved regional issues affecting women, which have been assessed and analyzed through surveys and socio-economical researches, are: psychological traumas, role adjustment of single women headed households, loss of social status, lack of economical self-sufficiency, low level of health care awareness. Considering the findings of the survey as a precious source to prioritize women's needs, the Gender component will work in close synergy with other components of the programme to properly address women's needs and concerns, especially tailoring activities aimed at improving women's access to Health Care facilities and economical opportunities. All the activities put in place will be mainstreamed by psycho social support.

To date, the programme has disbursed just under USD 4 mil, reaching around 1,200 families or approximately 4,800 individuals. Taking into account that around 40,000 people are estimated to be living in the area, this amounts to around 12 % of the region's current population.

The UNDP/SRRP continued its efforts to improve the access of citizens to information about their region. A particularly important step was the establishment of the Srebrenica Info Centre in April 2004 and the launch of a local newspaper called "Zurnal Regije Srebrenica"¹. This widely read

¹ Journal of the Srebrenica Region

monthly publication, distributed free both in the towns and throughout the rural areas of the municipalities, reaches an audience of several thousands persons.

The “Zurnal Regije Srebrenica” continuously provides accurate and up-to-date information on SRRP. It also informs the public about other development activities and the concerns of the region, as well as featuring articles of a more general nature. As such, it covers the activities of the local authorities, as well as various international organizations and NGOs operating in this region. Additionally, through this paper we aim to help generate a feeling of unity among the population, which was so badly affected by the recent conflict.

Soon the programme will enter in its third year of operation. Many lessons learned from previous interventions and established partnerships with the local stakeholders, have strengthened the programme’s strategy and action plans. These enabled the programme to focus its interventions within its two core leveraging components: infrastructure and economic development. While applying a common participatory decision-making approach, this focus will contribute to achieve the set expected results of all five-programme components.

UNDP/SRRP adheres to the general UNDP definition of good governance where it “can be seen as the exercise of economic, political and administrative authority to manage a country’s affairs at all levels. It comprises the mechanisms, processes and institutions through which the citizens and groups articulate their interests, exercise their legal rights, meet their obligations and mediate their differences”. The adoption of participatory decision-making processes is necessary if the programme wants to bring sustainable development while promoting good governance and citizens’ mobilization.

UNDP/SRRP builds its intervention towards the following two axes:

- i) governance includes the government, the private sector and the civil society; and
- ii) it emphasizes the “process” (the “operational principles” or “good governance norms” that will relate to these processes are: equity, transparency, citizens mobilization/civic engagement, accountability, efficiency and sustainability.)

These more focused strategic directions are essential if the programme wants to build a regional momentum for sustainable development and institutionalize the different SRRP interventions. In the current context of decreasing funds availability, getting institutions right represents a major constraint to the long-term success of UNDP/SRRP investments. More funds are needed to build upon initiatives towards local policy reforms, to provide solutions to institutional failures and to speed up capital accumulation by strengthening social capital.

B. RESULTS ACHIEVED DURING THE REPORT PERIOD

1. Local Government Component

1.1 Completed and ongoing activities during the reporting period

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved / Expected results
MZ (Local Communities) Empowerment Project	<p>A thorough participatory assessment of the basic needs of these local institutions has been carried out in March – May 2004 with the involvement of the municipalities, local representatives and through direct visits to all the local communities.</p> <p>Training about legal rights and duties of LC, project design and local development strategies has been provided to LC representatives through local NGO's in the period from January to June 2004.</p> <p>Supply of necessary building materials and equipment will be completed by October 2004.</p> <p>The completion of the reconstruction activities is expected for November 2004.</p> <p><u>Status:</u> Ongoing</p>	USD 220,000 Donor: Italy	Local Communities Population in general	<ul style="list-style-type: none"> ▪ A timely plan of empowerment developed and scheduled by each municipality ▪ Planning capacity of the LCs enhanced. ▪ Exchange of information, consultation and cooperation between the municipalities and the LCs developed ▪ More then 30 community facilities rehabilitated or reconstructed and equipped
Citizen Participatory Grant Assignments Allocation (First phase of the Participatory Budgeting Strategy)	<p>The project has been designed as a demonstration project that would use Participatory Budgeting Strategy, with an aim to test responsiveness of the Local Authorities, as well as the mobilization of the resources committed by both, Municipalities and citizens.</p> <p><u>Status:</u> Ongoing</p>	<p>UNDP/SRRP: USD 300,000 Donor: RS Government</p> <p>Municipalities' contribution: USD 315,000</p> <p>LC/citizens' participation: USD 270,000 (including labour, in-kind and financial contribution)</p>	Local Communities Municipal administration Population in general	<ul style="list-style-type: none"> ▪ Citizens participation to community development increased ▪ Planning capacity of the LCs enhanced ▪ Local government understanding and sensitiveness to participatory approach improved ▪ Accountability and transparency of the Municipal Administrations fostered

Data Management and Planning	<p>FAO project on rural planning has been extended to SRRP municipalities in close partnership with UNDP/SRRP</p> <p><u>Status</u>: Ongoing</p>	<p>UNDP/SRRP support to the FAO project is estimated at USD 5,000</p> <p>Donor: Italy</p>	<p>Municipal administration</p> <p>Rural population</p>	<ul style="list-style-type: none"> ▪ New recommended technology introduced ▪ The necessary training and TA to use it efficiently and effectively provided ▪ All relevant stakeholders actively involved in data collection, mapping and planning activities ▪ TA provided to assure an effective and transparent use of the data collected in order to make them available to all citizens and to start an effective Local Development Strategy planning process ▪ An updated zoning of the three municipalities in terms of land use laid down ▪ Projects proposals for rural development laid down in a participatory way
Technical assessment of the Municipal Administrations	<p>The activity goal is to achieve an updated and actual picture of the municipal administrations in terms of institutional service delivery</p> <p><u>Status</u>: Ongoing</p>	<p>USD 35,000</p> <p>Donor: Italy</p>	Municipal administration	<ul style="list-style-type: none"> ▪ Final Report produced <p>The FR has to describe the actual situation of the three MAs in terms of internal organisation, management capacities, service delivery performance and level of compliance with existing laws and regulations, providing suitable recommendations for addressing the main obstacles to improving the service delivery through an efficient and effective use of the available human and financial resources.</p>

1.2 Planned activities

Name of activity	Description of the activity	Strategic Orientation	Estimated Budget	Expected results
Technical Assistance of the Municipal Administrations to improve institutional service delivery	<p>Specific issues will be identified per each municipality to be addressed in order to improve service delivery. The identification process will be carried out with a wide participatory approach.</p> <p>Specific training and supply of equipment will be provided to implement the agreed organisational changes.</p> <p>Mentorship and coaching will be provided to make the changes implementation effective and durable. The sectors of main interest in order to lay the foundation for better service delivery are front offices at</p> <ul style="list-style-type: none"> ▪ Municipal Registry Department ▪ Finance and Administration <p>The project implementation will be funded by UNDP/SRRP and Municipalities as co-financing partners.</p>	Effectiveness and Efficiency	USD 100,000 Donor: Italy	<ul style="list-style-type: none"> ▪ Organisational capacity of the municipal administration enhanced ▪ Human resources skills and educational background improved ▪ Existing data collection and management systems reviewed and an evaluation of appropriate technology carried out ▪ Service delivery to the citizens more efficient and customer oriented ▪ New recommended technology introduced and training ▪ TA provided to assure an effective and transparent use of the data collected in order to make them available to all citizens in a quick and efficient manner. ▪ Front offices operational and providing services to all citizens equally and efficiently.
Enhancement of Social Welfare	<p>Thorough participatory assessment of the basic needs of these institutions is ongoing since April 2004.</p> <p>Mapping of the existing programmes implemented by local NGO's is as well ongoing</p> <p>After the completion of the assessment a programme to enhance the capacity of the Centers for Social Work will be launched in terms of training, data collection and equipment. Local CSOs will be involved in the activity through a partnership approach</p>	Effectiveness and Efficiency, Participation	USD 70,000 Donor: Italy	<ul style="list-style-type: none"> ▪ Timely Social Protection plan developed and scheduled by each municipality ▪ CSWs capacity to assure delivery of social protection services improved through provision of strategic material inputs ▪ Training to improve professional skills and to foster the capacity to plan and manage the human and financial resources provided ▪ Finally a mechanism of monitoring/evaluation of performance and a method to introduce iterative planning and service quality improvement organised by the municipalities

2. Economic Development Component

2.1 Achievements

The Economic Development (ED) has secured USD 559,590 for this reporting period (January – June 2004) to implement various activities defined by the above strategy for SRRP economic development including:

- (i) The Micro credit loan fund value of USD 135,000 has been awarded to the Micro Credit Organization "PRIZMA" through a tender, appraisal and selection process;
- (ii) As ED staff enhancement, two ED staff members were sent to the regional meeting for Micro, Small and Medium enterprises (MSME) promotion held in Skopje, Macedonia and one ED staff member was sent to micro-leasing workshop at Micro Finance Centre (MFC) in Warsaw, Poland and CGAP, World Bank training for trainers on micro – finance in Paris, France.
- (iii) Training on micro-credit and financial management was delivered to 10 municipal, UNDP, Micro Credit Organizations and Business Centre staff.
- (iv) A Micro-capital Grant Agreement (MCGA) signed with the Srebrenica Business Centre for its capacity building and service delivery to local entrepreneurs. The following results were achieved so far: (1) Business plan was prepared for the Srebrenica Business Centre which is a part of the signed MCGA, (2) accounting and reporting systems were established, (3) on the job training in accounting (use of the accounting and reporting systems) and financial management was delivered to 5 Business Centre staff, (4) Institution appraisal tool was introduced to Business Centre and 5 staff were trained on the use of the tool, (5) Secretarial skills training was delivered to 44 participants from Milici and Zvornik and business training to 8 entrepreneurs from Srebrenica.

	Ethnic Background		Total Number of Participants	Gender Analysis		Total Number of Participants	Returnee / Analysis		Total Number of Participants
	Sekretarial Skills training			Sekretarial Skills Training			Sekretarial Skills Training		
	Bosniacs	Serbs		Women	Men		Returnee	Resident	
Milici	20	0	20	20	0	20	0	20	20
Zvornik	24	0	24	15	9		0	24	24
Total	44	0	44	20	0	20	0	44	44
	100%	0%		31%	69%		0%	100%	

	Ethnic Background		Total Number of Participants	Gender Analysis		Total Number of Participants	Returnee / Analysis		Total Number of Participants
	Business Training			Business Training			Business Training		
	Bosniacs	Serbs		Women	Men		Returnee	Resident	
Srebrenica	5	3	8	5	3	8	5	3	8
Total	5	3	8	5	3	8	5	3	8
	63%	37%		63%	37%		63%	37%	

- (v) Business Humanitarian Forum in collaboration with UNDP/SRRP and Srebrenica Business Centre carried out enterprises assessment mission in order to identify the business clusters of growth in the SRRP region. The main mission result is cluster mapping report including four identified clusters of

growth: the wood, vegetable, fruit and berry fruit, meat and dairy and mining and industry clusters. The report includes relevant information on business clusters, which form a basis for future establishment of partnership with foreign investors.

- (vi) Raspberry sub-sector appraisal team, which consists of Sub-sector Appraisal Specialist, Berry Fruit Specialist and Interviewer, was put in place. The Raspberry Sub-Sector Appraisal activities started in April 2004 and are still ongoing. The achieved results consist of training delivery on Sub-Sector Appraisal Tool to 7 Municipal officials from Bratunac, Milici and Srebrenica and Raspberry Farming training to 58 raspberry producers in Srebrenica, Bratunac and Milici. See tables below on training participants.

Ethnic Background		Total Number of Participants	Gender Analysis		Total Number of Participants	Returnee / Analysis		Total Number of Participants
Raspberry Training			Raspberry Training			Raspberry Training		
Bosniacs	Serbs		Women	Men		Returnee	Resident	
8	14	22	7	15	22	10	12	22
19	11	30	11	19	30	19	11	30
5	1	6	0	6	6	5	1	6
32	26	58	18	40	58	34	24	58
55%	45%		31%	69%		59%	41%	

- (vii) Dairy and Sheep Nutrition consultancy mission was implemented resulting in: (1) Dairy and sheep feed rations based on 4 trial dairy and sheep farms during two weeks time period and 'in-situ' nutrition technical assistance to 4 farmers carried out the trial, (2) Two UNDP staff and one extension agent trained on the use of milk money maker software, (3) 24 farmers trained on dairy and sheep feed ration based on trials findings, and (4) Report "Challenges & Suggestions for Commercial Development of Dairy & Sheep Production in Srebrenica, Bosnia" which provided a guidance for designing a project proposal of dairy sub-sector development in the SRRP Region.
- (viii) Around 1000 training manuals on dairy farming were printed and distributed, including:
- Body scoring training manual
 - Mastitis prevention training manual
 - Dairy farm accounting training manual
 - Dairy farming husbandry
- (ix) Under the Selective Grant Assistance, 28 additional pregnant heifers have been distributed to 28 applicants, which makes a total of 176 pregnant heifers made available to 176 farmers. The 176 recipients were selected through scoring system among 277 applicants. The additional 28 beneficiaries were identified during the process of receiving complaints, which was introduced by the ED in order to insure the equity in distribution. See below pregnant heifers beneficiaries analysis:

	Ethnic Background		Total Number of Recipients	Gender Analysis		Total Number of Recipients	Returnee Applicants		Total Number of Recipients
	Pregnant hiefers Reciepients			Pregnant hiefers Reciepients			Pregnant Heifers Recipient		
	Bosniacs	Serbs		Women	Men		Returnee	Resident	
Bratunac	47	39	86	15	71	86	54	32	86
Milici	20	19	39	8	31	39	24	15	39
Srebrenica	32	19	51	15	36	51	45	6	51
Total	99	77	176	38	138	176	123	53	176
	56%	44%		21%	79%		70%	30%	

- (x) Monitoring of Quick Impact Economic Projects was carried out by a team comprised of one economist and one agronomist, resulting in a report that includes lessons and principles learned from the Srebrenica Regional Recovery Programme (SRRP) in Development Economics, specifically to its business expansion subsidy project called Quick Impact Economic Project (QIEP).
- (xi) Forestry Search Conference Activities consisted of two search conferences held in March and June and data collection resulting project identification represented in flow chart and data base of forest resources of region. The identified project reflects the needs of forestry stakeholders in the region.
- (xii) Programming and Fund Raising Activities included project proposal writing and submission to donors. The activities resulted in the following: (1) Women Cheese Packaging Centre Project proposal submitted to IFAD, (2) Sheep Project Proposal submitted to the Dutch Embassy, (3) Financial Management Project Proposal submitted to NORAD, (4) Waste Disposal submitted to the British Embassy and (5) Dairy Project Proposal which possibly will be submitted to the Slovenian Embassy.

2.2 Completed and Ongoing Activities in the Reporting Period

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved / Expected results
BCPR/TTF Micro – Credit Loan Fund for Women Entrepreneurs	<p>UNDP/BCPR via TTF made available Microcredit Loan Fund Project to UNDP/SRRP. The fund consists of Micro credit loan fund of USD 135. 000 for lending activities targeting women entrepreneurs and an amount of USD 28,000 for supervision, staff enhancement and training to municipal authorities and Microcredit Organizations and Srebrenica Business Centre staff.</p> <p><u>Status:</u> ongoing</p>	<p>USD 163,000</p> <p>Donor: UNDP CPR Trust Fund</p>	<p>Women entrepreneurs in Srebrenica Region, target number are 200 women.</p> <p>Municipal staff Business Centre staff.</p> <p>MCOs' Staff.</p> <p>UNDP/SRRP staff.</p>	<ul style="list-style-type: none"> Micro- Credit Loan fund Awarded to MCO "PRIZMA". Micro Capital Grant Agreement for lending activities signed. Office established and lending activities started by August 2004. 10 UNDP/SRRP, Business Centre, Municipal and MCO staff trained in micro credit and financial management.

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved / Expected results
Srebrenica Business Centre Capacity Building and Providing services to local entrepreneurs	<p>Micro-Capital Grant Agreement was signed with the Srebrenica Business Centre (SBC), through which UNDP/SRRP will provide technical assistance and funds to strengthen and institutionalize the SBC. The SBC will offer ancillary business services to its client enterprises, while associating a larger venture audience on topics such as: financial management training and human resources development seminars. The activity will also attempt to reply to other specific technical training needs and offer limited vocational training programmes.</p> <p><u>Status:</u> Ongoing</p>	<p>USD 77,746.80</p> <p>Donor: UK</p>	<p>Srebrenica Business Centre.</p> <p>Local micro and small entrepreneurs.</p> <p>Municipal officials.</p>	<ul style="list-style-type: none"> ▪ MCGA signed. ▪ Business Plan prepared. ▪ Accounting and Reporting systems established and 5 staff trained. ▪ Institution appraisal tool introduced and 5 staff trained. ▪ Training on secretarial skills delivered to 44 recipients from Milici and Zvornik. ▪ Business Training delivered to 8 recipients from Srebrenica .
Business Humanitarian Forum "Cluster Mapping"	<p>The Business Humanitarian Forum (BHF) works in post-conflict regions promoting economic development and private sector investments. The BHF works with the UNDP and local investors to support private sector development in key sectors, such as the financial, Information Technology, food and health sector. The objective is to promote rehabilitation of the economic and productive infrastructure in order to support growth and self-sufficiency. The objective of BHF and UNDP mission is to assess and screen the existing business in SRRP region in order to identify the Business Clusters of Growth leading to partnership development with foreign investors.</p> <p><u>Status:</u> Completed</p>	<p>USD 20,000</p> <p>Donor: Norway</p>	<ul style="list-style-type: none"> ▪ Business population of SRRP region ▪ Key stakeholders of the business sectors, such as Municipalities of SRRP Region and Donors 	<ul style="list-style-type: none"> ▪ Cluster mapping report
Raspberry Sub-sector Appraisal	<p>The Raspberry Sub-sector Appraisal was launched as a tool through which UNDP/SRRP will complete its understanding process and fine-tune its raspberry sub-sector instruments and</p>	<p>USD 13,728</p> <p>Donor: Norway</p>	<p>Municipal Authorities, Raspberry Producers, traders,</p>	<ul style="list-style-type: none"> ▪ 2 UNDP and 3 Municipal staff trained on Sub-sector appraisal.

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved / Expected results
	<p>intervention. The objectives of the Raspberry Sub-sector Appraisal were:</p> <ol style="list-style-type: none"> 1. to document and survey the Raspberry Sub-sector Data; 2. to perform the Raspberry Sub-sector Analysis; 3. to provide elements of rational for on-going and future UNDP/SRRP intervention in the Raspberry Sub-sector 4. to provide relevant market linkages to be constructed in accordance with local, national and international players needs. <p><u>Status:</u> Ongoing</p>		processors, interested donors, International and local NGOs and Agencies.	<ul style="list-style-type: none"> 48 raspberry producers increased their knowledge on modern raspberry production techniques.
Dairy and Sheep Nutrition Consultancy mission	<p>The prime reason for carrying out a dairy cattle and sheep nutrition consultancy was to review SRRP's progress and make judgements in its dairy activities against performance and against stated aims and indicators. The purpose of this mission is to apply new feeding practices from which the programme's dairy heifer activity performance may be improved.</p> <p><u>Status:</u> Completed</p>	<p>USD 8,700</p> <p>Donor: Italy</p>	<p>24 farmers sheep and dairy cattle producers.</p> <p>2 UNDP staff and one extension agent.</p>	<ul style="list-style-type: none"> Knowledge of dairy and sheep nutrition increased. Volume of agricultural production increased in selected clusters of growth. Income levels increased.
Training manuals on dairy farming	<p>In order to improve the dairy cattle management, husbandry, hygiene and disease prevention and profitability UNDP/SRRP/ED has provided the heifers distribution scheme beneficiaries with training manuals including:</p> <ul style="list-style-type: none"> Dairy farming husbandry manuals, Body scoring training manuals, Mastitis prevention training manual, and Dairy farm accounting training manual. <p><u>Status:</u> Completed</p>	<p>USD 4,033.44</p> <p>Donor: Italy</p>	Number of direct beneficiaries: 176	<p>Knowledge of dairy farming practices improved.</p> <p>Volume of agricultural production increased in selected clusters of growth.</p> <p>Income levels increased.</p>
Selective Assistance Grants "Pregnant Heifers	<p>Due to justified complaints from applicants to the pregnant heifers program UNDP/SRRP has decided to order 28 additional heifers. The</p>	<p>USD 38,863.04</p> <p>Donor: Italy</p>	Number of direct beneficiaries: 28	Volume of agricultural production increased in selected clusters of growth.

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved / Expected results
Distribution"	<p>distribution took place in March 2004.</p> <p>Furthermore two beneficiaries were reimbursed for their dead heifers from the Bosna Insurance Company via UNDP.</p> <p><u>Status:</u> Completed</p>		Number of indirect beneficiaries: 127	Income levels increased.
Quick Impact Economic Projects Monitoring	<p>Monitoring of Quick Impact Economic Projects (QIEP) was carried out by a team comprising one economist and one agronomist, resulting in a report that includes lessons and principles learned from the UNDP/SRRP in Development Economics, specifically to its business expansion subsidy project called QIEP.</p> <p><u>Status:</u> Completed</p>	<p>USD 3,380</p> <p>Donor: Italy</p>	<p>UNDP BIH Staff,</p> <p>Donors</p> <p>Interested, International and National NGOs and Agencies</p>	Evaluation Report including lessons learnt and principles from the UNDP Srebrenica Regional Recovery Programme that will improve the performance of the programme and provide guidance to other interested agencies, donors and NGOs to start development programs in post war affected areas.

2.3 Planned Activities

For the second half of the year 2004, the UNDP/SRRP allocated funds for the (1) Establishment of Srebrenica Regional Extension Services, (2) Micro-Grant for Srebrenica Craftsmen Financing and (3) Forestry Consultation Mission. For more details see below:

Name of activity	Description of the activity	Strategic Orientation	Budget	Beneficiaries	Achieved / Expected results
Srebrenica Regional Extension Services (SRES)	<p>The UNDP/SRRP Agricultural Strategic Orientation considers that building human capital it is primarily important to increase levels of production in agricultural sub-sectors with endogenous growth potential that provides the best trade of between profitability and inclusion of the poor.</p> <p>The extension Services Office will be established within the Business Centre of Srebrenica and structured as farmers association. The extension Services will initially employ a director and two</p>	Agriculture	<p>USD 116,620</p> <p>Donor: UK</p>	<ul style="list-style-type: none"> ○ 100 dairy farmers ○ 50 sheep breeders ○ 200 fruit producers ○ 200 berry fruits 	<ul style="list-style-type: none"> ▪ Adoption of modern farming practices ▪ Increased knowledge of modern farming techniques ▪ Increased volume of agriculture production ▪ Increased income of rural

Name of activity	Description of the activity	Strategic Orientation	Budget	Beneficiaries	Achieved / Expected results
	<p>specialists (fruit, berry fruit and livestock).</p> <p>UNDP will built the capacity of the extension officers and transfer extension techniques, modern farming techniques, farm economics and marketing using its in house and external expertise. The trained extension officers will disseminate the acquired knowledge to wider groups of farmers in the SRRP Region.</p> <p>The extension services will include the establishment of demonstration farms run by selected farmers. These will be used for in site and practical training to farmers.</p>			producers	population
Micro – Grants (Srebrenica Craftsmen Financing)	UNDP/SRRP using the technical assistance grant and selective assistance grants instruments will implement at the Srebrenica Craftsmen Financing activity. This activity will include assets recapitalization and training in financial management to the craftsmen of Srebrenica town. The purpose of the activity is provide access to capital grants to Srebrenica craftsmen (both returnees and residents) for start up and business expansion in order boost their economic growth and provide technical assistance and training in financial management via Business Centre in order to increase their efficiency and economic viability and reduce risk of bankrupt.	Business Development Services	USD 100,000 Donor: Italy	o craftsmen 18	<ul style="list-style-type: none"> ▪ Businesses expanded ▪ Risk of delinquency and bankrupt reduced ▪ Existing jobs sustained ▪ New jobs Created
Forestry Activities (Forestry Consultancy Mission)	The purpose of this consultancy mission is to foster and guide the development of a local forestry development plan and project. In choosing the most appropriate intervention tool for the specific situation of its targeted areas, UNDP/SRRP recognizes that forestry and land management options should be carefully evaluated against their respective	Sustainable Use of Environment	USD 10,000 Donor: UK	Forestry Sector stakeholders (private forests holders, public forest enterprises, forestry exploitation enterprises, wood processors, Municipal	<ul style="list-style-type: none"> ▪ Forestry and wood processing project proposal ▪ Funds mobilised for the project implementation

Name of activity	Description of the activity	Strategic Orientation	Budget	Beneficiaries	Achieved / Expected results
	<p>alternatives. In many cases, forest exploitation can be inappropriate, as it may otherwise create land degradation. UNDP/SRRP recognizes the importance of forestry in regional economic development, in order to improve access to economic opportunities for the poor, i.e. meet the needs and encourage further the capacity of local forestry stakeholders to employ more people in these three municipalities. The mission will provide high-level technical support to research programs and proposal writing of the UNDP/SRRP Integrated Forest Management activities.</p>			Authorities)	

3. Civil Society Component

3.1 Completed and Ongoing Activities in the Reporting Period

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved / Expected results
Call for Project Proposals	<p>Out of 41 submitted project proposals, 17 NGOs and institutions received grants. The focus was on the projects supporting the integration process of returnees, public advocacy, social services and improvement of citizen participation in civic activities. Specifically, these projects included:</p> <ul style="list-style-type: none"> 2 health related projects - with the aim of supporting old, vulnerable persons, mainly focusing on returnees and internally displaced persons as well as children with special needs; 10 projects of women associations with the aim to provide for women psychosocial workshops, economical support and integration of women back into their communities; plus a survey on conditions and needs of women in the rural area of Milici Municipality (which was done in close synergy with Gender component); reconstruction of schoolyard, MZ empowerment project 	USD 157,248.72 Donor: UN Foundation	17 NGOs, associations and institutions. Through the project implementation 840 individuals and 20 MZs will directly benefit, while the wider community will benefit from the infrastructure projects.	<p>Expected Results</p> <ul style="list-style-type: none"> Social service delivery enhanced Understanding of gender composition in Milici Municipality increased Internal capacity of local civic organisations strengthened in their public advocacy activities Environmental awareness raised and the level of ecological activities improved

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved / Expected results
	<p>in LC Kravice and Konjevic Polje (in synergy with LG component); Drug prevention;</p> <ul style="list-style-type: none"> 2 projects with focus on ecology and protection of environment, including ecological educations and eco actions; 3 youth projects including: <ul style="list-style-type: none"> Opening of the Resource center in Nova Kasaba, Milici municipality, Opening of the Creative center in Bratunac, Workshops for photo section. <p><u>Status:</u> Ongoing</p>			
Mobile Hospital Project, Phase II	<p>The goal of the project is to provide medical assistance to the returnee population that lives in the remote areas and villages of the Srebrenica municipality. The medic team has been formed, which works in the field 5 days per week and more if needed. It consists of doctors-specialists such as: internists, neuro-psychiatrists, pediatricians, and other necessary specialists. The team also provides information for residents about how to obtain the right on medical protection, in other words how to obtain health insurance for themselves.</p> <p><u>Status:</u> Completed</p>	USD 13,422.75 Donor: UN Foundation	Returnees in Srebrenica Municipality	<ul style="list-style-type: none"> Process of return supported through the provision of medical care and medicaments free of charge. Assistance provided to the most vulnerable individuals living in remote villages Returnees informed on their rights to access the Health Care system in the Region
Transport of returnees and displaced persons of Srebrenica, phase III	<p>This activity continued to support the easy flow of displaced persons and refugees between Srebrenica and the Federation of BiH (Sarajevo, Tuzla and Zavidovici). It is within the "Effectiveness and Efficiency" strategic orientation as the municipality was in charge of contracting and monitoring the project. UNDP performed a monitoring and mentoring role.</p> <p><u>Status:</u> Completed</p>	USD 10,800 Donor: UN Foundation	Displaced Persons (DPs) living in the Federation and planning to return to Srebrenica	<ul style="list-style-type: none"> Return of refugees and displaced persons facilitated through improved transportation services

3.2 Planned Activities

Civil Society activity planning for the second half of 2004 will be focused mainly on the strengthening of the cooperation between the CSOs and Centres for Social Work, enhancement of the reconciliation process within the community with emphasis on the youth and improvement of transparency within the civil society organisations.

- Cooperation with CSWs will aim to improve the socio-economic environment through the joint actions on filling the gaps within the social welfare sector created by poor financing and inability to service substantial requirements of the community.
- Further support in development of civil society organisations in terms of transparent, democratic, community orientated work concentrated on the beneficiaries and community rather than self-development.

Name of activity	Description of the activity	Strategic Orientation	Estimated Budget	Expected results
Enhancement of Social Welfare: Complementary Project	Through the improved cooperation between CSOs and CSWs, this activity will develop better mechanisms for the identification of need within the community. This project will also identify mutual capacities to be used towards efficiently answering the needs.	Enhancement of Social Welfare	USD: 45,000 Donor: RS government	<ul style="list-style-type: none"> ▪ Special needs of female-headed households covered ▪ Cooperation network established between Centres for Social Works and Civil Society Organisations

4. Gender Mainstreaming Component

4.1 Completed and Ongoing Activities in the Reporting Period

Various activities have been implemented under the Gender Mainstreaming Component. The information below is related to how gender has been realizing specific gender focused projects and has been included in the preparation and realization of projects within other components.

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved/Expected results
Gender Training	Set of 6 workshops conducted in the three Municipalities on the following topics: -Introduction of the gender concept and differences among gender and feminism -Promotion of gender equality law and presentation of the mechanism of implementation and initiation of more proactive role of women in the process of taking the actions -Rising gender awareness among targeted group as to be able to take an active part in all aspects of the social, economic and political life in Srebrenica Region focusing in particular on women in returnee areas.	USD 7.351,63 Donor: UNDP	<ul style="list-style-type: none"> - 2 Representatives per each Women NGOs of three Municipalities - 4 Returnee, Domiciled and Displaced women who benefited from projects or activities implemented by local women NGOs - 2 Representatives of Youth organizations - 4 Members of Municipal Assembly 	<ul style="list-style-type: none"> ▪ Basic concept of gender analysis and gender planning introduced to Municipalities' members, members of local NGOs and citizens ▪ Gender awareness increased ▪ Participants equipped with introductory knowledge and tools to effectively mainstream gender throughout their work ▪ Improved gender responsive result-oriented policy dialogue

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved/Expected results
	<u>Status:</u> Completed			
Women in rural areas: Situation Circumstances and Needs	<p>The project has been implemented by NGO ZORA from Milici and aimed at carrying out a survey of women based on 600 questionnaires regarding the status of women within Milici municipality.</p> <p><u>Status:</u> Ongoing</p>	USD 6,744, 64 Donor: UNDP	-All the women of Milici municipality enabled to express their needs and concerns	<ul style="list-style-type: none"> ▪ Detailed insight into the needs and problems of women living in Milici provided ▪ Detailed database focused on social conditions and economic potentials based on 600 questionnaires published ▪ NGO's members and local female surveyors involved in the project ▪ 600 surveyed women enabled to express their needs ▪ Accurate information provided to tailor specific projects and to address specific needs
Qualitative and Quantitative analysis of Socio-economic conditions of Female headed households in Srebrenica Area	<p>The study composed of a qualitative and quantitative analysis provides detailed insight into the needs and problems of Female-Headed Households (FHH) and single mothers in Srebrenica and its environs. Through a compilation of in depth questionnaires and interviews which dealt with a wide array of issues (Health Care, Accommodation, Education, Employment and Income, Refugee/Returnee Issues and the Impediments caused by Public Institutions) the study functions as a resource for further socio-economic research and development.</p> <p><u>Status:</u> Ongoing</p>	USD 12,100.00 Donor: Norway	<ul style="list-style-type: none"> - 15 local female surveyors - Surveyed women enabled to express their needs 	<ul style="list-style-type: none"> ▪ Detailed insight into the needs and problems of FHH in Srebrenica Region provided ▪ Detailed database focused on social conditions and economic potentials based on 500 questionnaires published ▪ 15 local female surveyors involved in the project ▪ 500 Surveyed women enabled to express their needs ▪ Accurate information provided to tailor specific projects and to address specific needs of women of concern

4.2 Planned Activities of the Gender Component

Name of activity	Description of the activity	Strategic Orientation	Estimated Budget	Expected results
Mobile Team Follow up and awareness campaign aimed at improving women's access to Health Care facilities	The project consists of supporting the follow up activities of the Mobile Team/Dom Zdravlja Srebrenica which has been providing primary medical care, prevention and assistance in rural/remote villages where the process of return is ongoing, through the periodical visits of Dom Zdravlja personnel. The Mobile Team will continue itinerary activities of assistance to the most remote areas of Srebrenica municipality. A special focus will be given to women through sensitization and awareness activities on specific topics such as the importance of visiting periodically the gynaecologist.	Civil Society	USD 14.150,00 Donor: RS	<ul style="list-style-type: none"> Process of return supported through the provision of medical care and medicaments free of charge. Assistance provided to the most vulnerable individuals living in remote villages Returnees informed on their rights to access the Health Care system in the Region Awareness increased among the women population on the importance to follow prevention measures and to visit periodically the gynaecologist.

5. Infrastructure Component

5.1 Completed and ongoing activities during the reporting period

Name of activity	Description of the activity	Budget	Beneficiaries	Achieved / Expected results
Quick Response Mechanism	<p>In February 2004, a new activity has been designed in order to improve efficiency of strategy for the Infrastructure Component as well as to respond to the urgent needs of returnee population. Quick Response Mechanism is designed to support return areas through Grant assistance support for building or rehabilitation of roads, bridges and water supply networks.</p> <p>This activity is implemented in close cooperation with the municipal authorities through the municipal return commissions for the identification of the needs and with UNHCR for the endorsement of projects.</p> <p>Bratunac</p>	USD 90,000.00 Donor: RS	The population of nine Local Communities	<ul style="list-style-type: none"> Access to villages provided which will enable reconstruction of houses and create normal life conditions for returnees.

	<p>Reconstruction of macadam roads to the villages of Djafici, Djokici – Jezestica and Suha – Smajlovici. Srebrenica</p> <p>Reconstruction of macadam roads to the 5 (five) Local Communities LC Toplica, in LC Potocari, LC Ratkovici – LC Brezani, LC Skenderovici and bridge to Ovcina Basca. Milici</p> <p>Reconstruction of macadam road to the village of Vuksici – Kaldrmica, reconstruction of Slana bridge and provided material for Zutica water supply.</p> <p><u>Status:</u> Ongoing</p>			
Reconstruction of Brda – Zutica Road in the Local Community of Suceška, Srebrenica Municipality	<p>The rehabilitation of the road is funded by the Dutch government in an amount of 203,377.50 KM. Municipality added additional works (in total length of 5,40 km), which costs 134,790.00 KM. The municipality has already allocated 65,000 KM and is asking us if we could allocate the planned 70,000 KM for the Brda – Zutica road.</p> <p><u>Status:</u> Completed</p>	USD 42,940.03 Donor: RS	Population of the Local Community of Suceška	<ul style="list-style-type: none"> Access to villages provided which will enable reconstruction of houses and create normal life conditions for returnees.
Repair of village water supply systems	<p>The rural water supply systems were rehabilitated and/or extended in the villages of Fakovici, Burnice and Kravica. This was implemented by Bratunac Municipality in cooperation with the RS Development and Employment Fund</p> <p><u>Status:</u> Completed</p>	USD 8,289.56 Donor: RS	62 domicile and 41 returnee households (approximately 450 persons) in Krasanpolje	<ul style="list-style-type: none"> Water supply improved in the return location in Bratunac Conditions for minority return to Bratunac improved
Repair of water supply network, repair of toilets, furniture and instalment of air conditioning system in Memorial Potocari	<p>Equipment was delivered to “Polet”, the water utility company in Srebrenica. The equipment is being used to connect Memorial to the water supply network.</p> <p><u>Status:</u> Completed</p>	USD 19,496.20 Donor: RS	Water utility company “Polet”; entire Srebrenica community	<ul style="list-style-type: none"> Water connection provided to Memorial Minimum conditions for function of Memorial Centre
Reconstruction of Srebrenica Secondary School’s Sport Hall	<p>The sport hall was reconstructed, the central heating system and outdoor sport field rehabilitated and sport equipment installed.</p>	USD 164,679.00 Donor: Japan	Secondary school Srebrenica, its teachers and pupils: approximately 650 pupils, 65 employees out of which 51 are teachers; the whole community of	<ul style="list-style-type: none"> All necessary conditions for uninterrupted educational process will be met with completion of this project (indoors and outdoors)

	<u>Status:</u> Ongoing		Srebrenica	
Construction of the Water Supply System in the village of Nurici	The rural water supply systems were constructed to the village of Nurici. CISP Tuzla implemented this. <u>Status:</u> Completed	USD 44,265.90 Donor: RS	Population of the returnee village of Nurici in Milici Municipality	<ul style="list-style-type: none"> Access to the water provided for the entire returnee village of Nurici
Rehabilitation of Srebrenica public water supply – Water treatment plant	This project consist rehabilitation of Water treatment plant Zeleni Jadar which includes installation of the equipment and rehabilitation of the building, rehabilitation of water tanks, repair of the distribution network form water treatment plant to the city and disinfection of all facilities. <u>Status:</u> Completed	USD 77,810.56 Donor: UK	Population of Srebrenica Municipality	<ul style="list-style-type: none"> Facilities for water treatment have been installed and put into operation – technical basis for water treatment created.
Construction of the Bratunac Market	Construction of a market in Bratunac, which will enable local farmers to sell their products and thus generate some cash for their families. It will, beside improving working conditions and ensuring proper sanitation, generate additional income for the municipal budget through increased tax income. This is linked to the Economic Development Component–Agribusiness Extension and Market Development <u>Status:</u> Completed	USD 43,78 5.00 Donor: Norway and RS	Population of Bratunac Municipality; farmers, etc. . .	<ul style="list-style-type: none"> Farmers' access to the market increased Quality of services improved
Reconstruction of the Kindergarten roof in Milici	The Kindergarten roof was reconstructed. This is linked to the Local Government Component – Participation <u>Status:</u> Completed	USD 44,586.54 Donor: RS	Approximately 50 children and kindergarten staff; families whose children go to the kindergarten	<ul style="list-style-type: none"> Conditions for the upbringing of young children improved
Power Distribution Project	The sub-stations and high voltage power supply systems were reconstructed and technical assistance provided. <u>Status:</u> Ongoing	USD 862,044.39 Donor: NORAD	Close to 1,000 families in all three municipalities; EPRS	<ul style="list-style-type: none"> Supply of electricity improved Capacity of utility company increased

5.2 Planned activities

Name of activity	Description of the activity	Strategic Orientation	Estimated Budget	Expected results
MZ (Local Communities) Empowerment Project	Please see section 2.3 under Local Government component for details			<ul style="list-style-type: none">

Citizen Participatory Grant Assignments Allocation (First phase of the Participatory Budgeting Strategy)	Please see section 2.3 under Local Government component for details			▪
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